



SECRETARÍA DE EDUCACIÓN PÚBLICA

DIRECCION GENERAL DE EDUCACION SUPERIOR UNIVERSITARIA  
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Clave 911: 09MSU040V

Institución: UNIVERSIDAD PEDAGÓGICA NACIONAL

Trimestre:	Primero	Segundo	Tercero	Cuarto
		X		

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Ejercicio: 2016  
Clave del Convenio: C/PFCE-2016-09MSU040V/13-35  
Fecha de creación: 23/08/2017

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MATERIALES		ALQUILER		TOTAL TRIMESTRAL COMPROBADO		TOTAL ANUAL COMPROBADO		
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
PFCE-2016-09MSU040V/01	\$65,526.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$59,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,426.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/02	\$88,887.00	\$0.00	\$0.00	\$45,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,178.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/03	\$62,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,386.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/04	\$97,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/05	\$112,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/06	\$59,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,041.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/07	\$97,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/08	\$68,223.00	\$28,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,247.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/09	\$97,888.00	\$59,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,426.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/10	\$106,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/11	\$97,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,359.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/12	\$121,619.00	\$0.00	\$0.00	\$4,431.00	\$0.00	\$19,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,044.00	\$0.00	0	\$0.00	0
PFCE-2016-09MSU040V/13	\$97,888.00	\$0.00	\$0.00	\$7,712.00	\$0.00	\$4,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,228.00	\$0.00	0	\$0.00	0
TOTALS	\$1,191,931.00	\$106,946.00	\$0.00	\$57,079.00	\$0.00	\$185,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,596.00	\$352,044.00	\$0.00	0	\$0.00	0

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